







General Operating Budget 2020-2021

	GREENVILLE INDEPENDEN						
	Budget By Function		al Fund				
	2020-2021 Bu	udget					
			2019-2020 2020-2021				
		Amended		Final			
			Budget		Budget	Var	iance
	REVENUES						
5700	Local Revenues	\$	24,752,699	\$	24,604,167	\$	(148,53
5800	State Revenues	\$	25,129,459	\$	24,378,162	\$	(751,29
5900	Federal Revenues	\$	850,000	\$	1,437,632	\$	587,63
	Total Revenues	\$	50,732,158	\$	50,419,961	\$	(312,19
11	Instructional	\$	28,261,420	\$	27,538,679	\$	(722,74
12	Instructional Resources	\$	210,397	\$	211,964	\$	1,56
13	Curriculum & Staff Development	\$	1,478,845	\$	1,471,103	\$	(7,74
21	Instructional Leadership	\$	664,862	\$	732,661	\$	67,79
23	School Leadership	\$	3,232,764	\$	3,425,802	\$	193,03
31	Guidance & Counseling	\$	1,594,647	\$	1,734,232	\$	139,58
32	Social Work Services	\$	60,000	\$	76,659	\$	16,65
33	Health Services	\$	432,651	\$	434,443	\$	1,79
34	Student Transportation	\$	1,979,155	\$	1,545,680	\$	(433,47
35	Food Service	\$	-	\$	-	\$	-
36	Cocurricular	\$	1,612,263	\$	1,685,371	\$	73,10
41	General Administration	\$	2,355,753	\$	2,334,175	\$	(21,57
51	Maintenance & Operations	\$	5,444,987	\$	5,454,530	\$	9,54
52	Security & Monitoring	\$	456,332	\$	443,631	\$	(12,70
53	Data Processing	\$	1,622,111	\$	2,154,987	\$	532,87
61	Community Services	\$	25,000	\$	25,000	\$	_
71	Debt Service	\$	406,810	\$	395,000	\$	(11,81
93	Payment to Fiscal Agent	\$	150,000	\$	150,000	\$	_
99	Appraisal Costs	\$	605,000	\$	605,000	\$	_
		-		<u> </u>		-	
	Total Expenditures	\$	50,592,997	\$	50,418,917	\$	(174,08





Debt Service Budget 2020-2021

	2020-2021 Budget		
		2020-202 Final Budget	
	REVENUES		
599	Local Revenues	\$	5,866,
599	State Revenues	\$	
599	Federal Revenues	\$	
	Total Revenues	\$	5,866,
11	Instructional		
12	Instructional Resources		
13	Curriculum & Staff Development		
21	Instructional Leadership		
23	School Leadership		
31	Guidance & Counseling		
32	Social Work Services		
33	Health Services		
34	Student Transportation		
35	Food Service		
36	Cocurricular		
41	General Administration		
51	Maintenance & Operations		
52	Security & Monitoring		
53	Data Processing		
61	Community Services		
71	Debt Service	\$	5,004,
93	Payment to Fiscal Agent		
99	Appraisal Costs		

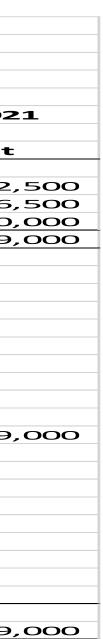




Child Nutrition Budget 2020-2021

	GREENVILLE INDEPENDENT SCHOOL		СТ	
	Budget By Function Child Nutri 2020-2021 Budget	tion		
		2020-202		
		Final		
			Budget	
	REVENUES			
240	Local Revenues	\$	302	
240	State Revenues	\$	16	
240	Federal Revenues	\$	3,190	
	Total Revenues	\$	3,509	
11	Instructional			
12	Instructional Resources			
13	Curriculum & Staff Development			
21	Instructional Leadership			
23	School Leadership			
31	Guidance & Counseling			
32	Social Work Services			
33	Health Services			
34	Student Transportation			
35	Food Service	\$	3,509	
36	Cocurricular			
41	General Administration			
51	Maintenance & Operations			
52	Security & Monitoring			
53	Data Processing			
61	Community Services			
71	Debt Service			
93	Payment to Fiscal Agent			
99	Appraisal Costs			
	Total Expenditures	\$	3,509	





Capital Project Budget 2020-2021

	GREENVILLE INDEPENDENT SCHOOL		RICT
	Budget By Function- Capital Proj 2020-2021 Budget	jects	
		2020-2021 Final	
			Budget
	REVENUES		
5700	Local Revenues	\$	_
5800	State Revenues	\$	
5900	Federal Revenues	\$	_
	Total Revenues	\$	
11	Instructional		
12	Instructional Resources		
13	Curriculum & Staff Development		
21	Instructional Leadership		
23	School Leadership		
31	Guidance & Counseling		
32	Social Work Services		
33	Health Services		
34	Student Transportation		
35	Food Service		
36	Cocurricular		
41	General Administration		
51	Maintenance & Operations		
52	Security & Monitoring		
53	Data Processing		
61	Community Services		
71	Debt Service		
81	Capital Projects	\$	1,700,00
93	Payment to Fiscal Agent		
99	Appraisal Costs		
		\$	1 700 00
	Total Expenditures	<u></u>	1,700,00





